

“Strengthening of University of Sargodha and its sub-campuses at
Mianwali and Bhakkar”

Summary of Package 02

Package 02: Construction of State of the art Multipurpose academic
Block at Main Campus, University of Sargodha.

Sr. No	Description	Total Amount as per TS estimate (Rs)	Amount Quoted by Progressive International (Rs)	Amount Quoted by Falcon Builders (Rs)	Amount Quoted by Nafcon construction (Rs)
1	Civil Works	148,384,548.35/-	166,168,007.38/-	7 % above of TS Estimate	145,636,425/-
2	Public Health Works	3,928,011.13/-	4,160,372.51/-	7 % above of TS Estimate	4,935,230/-
3	Electrical Works	7,798,276.25/-	7,346,375/-	7 % above of TS Estimate	11,108,447/-
4	Sui Gas works	566,218.25/-	797,550/-	7 % above of TS Estimate	734,520/-
5	Fire Fighting	1,949,612.65/-	856,050/-	7 % above of TS Estimate	1,833,907/-
Sub Total (RS)		162,626,666.62/-	179,328,354.89/-	174,010,533.28/-	164,248,529/-
Nafcon Construction added 3.25% at quoted cost i.e (0.0325X164,248,529)					5,338,077.19/-
Nafcon Quoted amount after adding 3.25 %					169586606.19/-
Add 5% PRA		8,131,333.33/-	8,966,417.744/-	8,700,526.66/-	8479330.30/-
Total Amount		170,758,000/-	188,294,772.63/-	182,711,059.94/-	178,065,936.5/-
Percentage above/below			10.26 % above	7 % above	4.27 % above



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Summary of Package 07

Package 07: Construction of 12 Nos. Staff residences for the Grade BPS 17-18 and 03 No’s Residences for Grade BPS 19 at Main Campus, University of Sargodha.

Summary of Package 07

Sr. No	Description	TS estimate(Rs)	Saleem & Company	Falcon Builders	Remarks
1	Staff residences BPS 17-18 (A)	39,138,000/-	41,290,590/-	40,312,140/-	Detail at Table 1
2	Staff residences BPS 19 (B)	11,618,000/-	12,256,990/-	11,966,540/-	Detail at Table 2
Grand Total (A+B)		50,756,000/-	53,547,580/-	52,278,680/-	--

Table 1: 12 Nos Staff Residences for Grade BPS 17-18

Sr. No	Description	Total Amount as per TS estimate	Amount Quoted by Saleem & Company	Amount Quoted by Falcon Builders
1	Civil Works	31,540,567.58/-	5.5 % above of TS Estimate	3 % above of TS Estimate
2	Public Health Works	2,731,356.64/-	5.5 % above of TS Estimate	3 % above of TS Estimate
3	Electrical Works	2,535,100.25/-	5.5 % above of TS Estimate	3 % above of TS Estimate
4	Sui Gas works	467,261.25/-	5.5 % above of TS Estimate	3 % above of TS Estimate
Sub Total (RS)		37,274,285.72/-	39324371.43/-	38,392,514.29/-
Add 5% PRA		1,863,714.29/-	1,966,218.57/-	1,919,625.71/-
Total Amount (A)		39,138,000/-	41,290,590/-	40,312,140/-

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Table 2: 03 Nos Staff Residences for Grade BPS 19

Sr. No	Description	Total Amount as per TS estimate	Amount Quoted by Saleem & Company	Amount Quoted by Falcon Builders
1	Civil Works	9,240,210.57/-	5.5 % above of TS Estimate	3 % above of TS Estimate
2	Public Health Works	866,662.25/-	5.5 % above of TS Estimate	3 % above of TS Estimate
3	Electrical Works	868,871.25/-	5.5 % above of TS Estimate	3 % above of TS Estimate
4	Sui Gas works	89,018/-	5.5 % above of TS Estimate	3 % above of TS Estimate
Sub Total (RS)		11,064,762.07/-	11,673,323.98/-	11,396,704.93/-
Add 5% PRA		553,238.10/-	583,666.19/-	569,835.24/-
Total Amount (B)		11,618,000/-	12,256,990/-	11,966,540/-

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